

Contract Inflation

Proposal Ref	Directorate	Proposal Title	Category	Proposal Description	2023/24 £k	2024/25 £k	2025/26 £k	2026/27 £k
2324-B2-002	Adult Social Care	Contractual and other inflation related pressures	Contract Inflation	Fee Inflation for independent care placements incorporating National Living Wage pressures for social care providers.	9,218	6,340	5,539	5,810
2324-B2-003	Place and Economy	Contractual and other inflation related pressures	Contract Inflation	Contract inflation in relation to Place Directorate, including the highways contract, the waste collection contracts, waste disposal contracts, home to school transport and Streetlighting contracts.	4,645	2,599	2,667	2,746
2324-B2-004	Place and Economy	Contractual and other inflation related pressures	Contract Inflation	Inflationary pressure on utilities contracts.	2,544	149	149	149
2324-B2-005	Adult Social Care	Contractual and other inflation related pressures	Contract Inflation	Inflationary pressure on utilities contracts.	600	91	100	110
2324-B2-007	Corporate Services	Contractual and other inflation related pressures	Contract Inflation	Contract Inflation in relation to support services	503	150	153	156
2324-B2-006	Adult Social Care	Contractual and other inflation related pressures	Contract Inflation	Contractual annual inflation obligations for PFI contract.	373	112	112	112
2324-B2-008	Finance	Contract Inflation	Contract Inflation	Contract Inflation in relation to financial system contracts.	15	15	15	15
Total					17,898	9,456	8,735	9,098